

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College /Institute** EN6270, ME6270 - Karmaveer Bhaurao Patil College of Engineering and Polytechnic, Satara

**Address** SATARA

**Online fee approval proposal for academic year 2025-26****INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM**

1	<b>Name of the College/Institute:</b> Karmaveer Bhaurao Patil College of Engineering and Polytechnic, Satara <b>Code:</b> EN6270 <b>Stream:</b> ENGG <b>Year:</b> 2025-26 <b>Location:</b> SATARA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	92920	12080	105000
	Fee for Academic Year 2023-24	No Upward Revision	98238	13262	111500
	Fee for Academic Year 2022-23	Approved	98238	13262	111500
	Fee for Academic Year 2021-22	Approved	104000	13000	117000
	Fee for Academic Year 2020-21	Approved	97778	12222	110000
	Fee for Academic Year 2019-20	Approved	83710	8790	92500
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 136809</b>			
	C) Year of recognition by respective council/Government :	1983			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	88409369	73674
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	905910	755
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>	<b>89315279</b>	<b>74429</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	24390069	20325
4.2.1	a) Less income	243109	203
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>113462239</b>	<b>94552</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2269245) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>113462239</b>	<b>94552</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	11346224	9455
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5207917	4340
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7200000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	5539912	4617
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>142756292</b>	<b>118964</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1200	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(884+43+106+0+112+1) (Excluding TFWS, J&K, and Repeaters)	1146	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1200	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>118964</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>118964</b>	
4.10	Development fee (10% of 4.9.1)	<b>11896</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>130860</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(2974) / NBA Courses - 2974(50%)/ NIRF within top 500 - 1_100(5948) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5948 Ph.D Holder - 15.94% - Add = 238 Research Publications in international journals & Patents - 0.52 per faculty per year - Add = 595 Placement of students - 42% - Add = 238	7019	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18915)) or Limited 15% of Tuition Fee(4.9.1- (17845)) whichever is less.	17845	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>136809</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Book Bank Fee	275
2	Admission Cancellation Fees	18000
3	Registration Fee Income	155513
4	All Receipts other than above under whatsoever head collected	69321
<b>Total</b>		<b>243109</b>

Date	
Place	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	
FOR OFFICE USE ONLY	
Date	

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM**

1	<b>Name of the College/Institute:</b> Karmaveer Bhaurao Patil College of Engineering and Polytechnic, Satara <b>Code:</b> EN6270 <b>Stream:</b> ME <b>Year:</b> 2025-26 <b>Location:</b> SATARA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	35243	4757	40000
	Fee for Academic Year 2023-24	No Upward Revision	54449	7351	61800
	Fee for Academic Year 2022-23	Approved	54449	7351	61800
	Fee for Academic Year 2021-22	No Upward Revision	97777	12223	110000
	Fee for Academic Year 2020-21	Approved	97777	12223	110000
	Fee for Academic Year 2019-20	Approved	83710	8790	92500
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 61798</b>			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1891602	42036
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1891602</b>	<b>42036</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	35000	778
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>1926602</b>	<b>42813</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (38532) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>1926602</b>	<b>42813</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	192660	4281
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	28899	642
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	270000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2418161</b>	<b>53737</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	45	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	1	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	45	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	53737	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	53737	
4.10	Development fee (10% of 4.9.1)	5374	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>59111</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(1344) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(2687) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2687 Ph.D Holder - 50% - Add = 537 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 269 Placement of students - 100% - Add = 269	3762	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9136)) or Limited 15% of Tuition Fee(4.9.1- (8061)) whichever is less.	8061	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>61798</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		

Prepared by:

Checked by (Chartered Accountant)

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	6662959	596751	2511020	0	9770730	2128805	7641925	2128805	0	0	0	0	0
2	Books	25	802745	0	444281	6394	1240632	254623	986009	254623	0	0	0	0	0
3	FURNITURE	15	4325379	2077832	3209340	0	9612551	1201182	8411369	1201182	0	0	0	0	0
4	MACHINERY	15	7450516	4192668	2787719	1700	14429203	1955302	12473901	1955302	0	0	0	0	0
Total			19241599	6867251	8952360	8094	35053116	5539912	29513204	5539912	0	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						



## FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	Rayat Shikshan Sanstha, satara		
Address	Karmaveer Samadhi Parisar, near Powai Naka, Satara, Maharashtra 415001	Pin Code	415001
District	Satara	Taluka	Satara
Telephone STD Code	2162	Telephone No.	233857
Mobile Number of Authorize Person to whom the communication can be sent.	9970700901	Whatsapp No.	9970700901
E-mail ID	secretary@rayatshikshan.edu	Trust Website	http://rayatshikshan.edu/
Registration No. of the Trust	12402	Year of Establishment of the Trust	1935
Registration Date	24-10-1952	Trust PAN No.	AAATT1566E
Trust TAN No.	PNEK05501G	Is GST Number Applicable for the Trust?	Y
		Trust GST Number	27AAATT1566E1ZJ

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner. [View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	ADV. RAVINDRA KESHAVRAO PAWAR	MEMBER OF THE TRUST	ABPPP7629G	ACADEMICIAN	NO				
2	SHRI. PRABHAKAR KRUSHNAJI DESHMUKH	MEMBER OF THE TRUST	AAWPD1924G	POLITICIAN	NO				
3	ADV. BHAGIRATH NIVRUTTI SHINDE	MEMBER OF THE TRUST	ACQPS4297K	ACADEMICIAN	NO				
4	SHRI. DADABHAU DASHRATH KALAMKAR	MEMBER OF THE TRUST	ABWPK9237A	POLITICIAN	NO				
5	DR. ANIL APPASAHEB PATIL	PRESIDENT/CHAIRMAN	AAYP8413C	ACADEMICIAN	NO				
6	SHRI. DILIP DATTATRAY WALASE-PATIL	MEMBER OF THE TRUST	AAHPW4980A	POLITICIAN	NO				
7	SHRI. AJIT ANANTRAO PAWAR	MEMBER OF THE TRUST	AFQPP6385J	POLITICIAN	NO				
8	SHRI. RAMSHETH CHAGU THAKUR	MEMBER OF THE TRUST	AAGPT7928Q	POLITICIAN	NO				
9	SMT. MINATAI MANIKRAO JAGADHANE	MEMBER OF THE TRUST	AAWPJ7150L	ACADEMICIAN	NO				
10	DR. VISHWAJIT PATANGRAO KADAM	MEMBER OF THE TRUST	AFHPK6465K	POLITICIAN	NO				
11	SHRI. BABASAHEB SAHADU BHOS	MEMBER OF THE TRUST	AQIPB8076D	POLITICIAN	NO				
12	SHRI. MUNTAJALI BASHUMIYAN SHAIKH	MEMBER OF THE TRUST	AENPS1398L	ACADEMICIAN	NO				
13	DR. YASHWANT THORAT	MEMBER OF THE TRUST	AAHPT1512F	POLITICIAN	NO				
14	SHRI. RAMCHANDRA DNYANESHWAR GAIKWAD	MEMBER OF THE TRUST	ABAPG6900C	INDUSTRIALIST	NO				
15	SHRI. KRISHNRAO KABAIRAO GHATGE	MEMBER OF THE TRUST	AXMPG9037E	POLITICIAN	NO				
16	PRIN. DR. BHARAT TAYAPPA JADHAV	MEMBER OF THE TRUST	AASPJ5886B	ACADEMICIAN	NO				
17	PRIN. DR. SHIVLING GANGADHAR MENKUDALE	MEMBER OF THE TRUST	AAWPM3787A	ACADEMICIAN	NO				
18	SHRI. CHANDRAKANT DHONDIBA VAWHAL	MEMBER OF THE TRUST	AAMPV2464R	ACADEMICIAN	NO				
19	SHRI. VILAS MARUTI MAHADIK	MEMBER OF THE TRUST	ACTPM6735B	ACADEMICIAN	NO				
20	PRIN. DR. GANESH ANANT THAKUR	MEMBER OF THE TRUST	ABGPT7413C	ACADEMICIAN	NO				
21	SHRI. ANTHONY ALEX DISUZA	MEMBER OF THE TRUST	APLPD7543R	INDUSTRIALIST	NO				
22	SHRI. TUKARAM PANDURANG KANHERKAR	MEMBER OF THE TRUST	AGAPK9008N	ACADEMICIAN	NO				
23	PRIN. DR. KALURAM GENUBHAI KANADE	MEMBER OF THE TRUST	ABNPK8063B	ACADEMICIAN	NO				
24	PRIN DR. VITTHAL SUBHARAO SHIVANKAR	SECRETARY	AEKPS4015D	ACADAMACIAN	NO				

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	KARMAVEER BHAURAO PATIL COLLEGE OF POLYTECHNIC, SATARA	SATARA, TAL-SATARA, DIST-SATARA	6406	1983	DIPLOMA CIVIL MECHANICAL ELECTRONICS TELECOMMUNICATION COMPUTER ELECTRICAL	EDU	RENTED
2	FRA	KARMAVEER BHAURAO PATIL INST.OF MANAGEMENT STUDIES & RESERCH, SATARA	SATARA, TAL-SATARA, DIST-SATARA	6210	2006	MBA DBM BCA BBA PGDCA	EDU	RENTED



Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	13446	0	13446
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	13446	0	13446
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	EN6270	Year of Establishment	1983
Address	SATARA		
Village	SATARA	PIN Code	415001
District	Satara	Taluka	Satara
Telephone STD Code	021	Telephone No.	230636
Mobile Number	9970700901	WhatsApp Number	9970700901
Official Email id to receive and send official communication	office@kbpcoes.edu.in	Alternate E-Mail	accountsection@kbpcoes.edu.in
Institute Website	www.kbpcoes.edu.in	Institute TAN No.	pnek05501g
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Rent
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	ABDULRASHID CHAND ATTAR	Person duly authorised in terms of section 2 (I) of the Act	ABDULRASHID CHAND ATTAR Designation: PRINCIPAL Mobile No: 9970700901
Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	THE RAYAT SEVAK CO OP BANK LTD SATARA	010035003324	SADAR BAZAR SATARA
2	STATE BANK OF INDIA	10108415068	ADB SATARA

Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ENGG	CIE-Civil Engineering	1983	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2023-24 15-05-2023 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2023-24 / 15-05-2023 <a href="#">View</a>
2	ENGG	CSE-Computer Science and Engineering	2010	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2023-24 15-05-2023 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2023-24 / 15-05-2023 <a href="#">View</a>
3	ENGG	EAT-Electronics and Telecommunication Engg	2021	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2023-24 15-05-2023 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2023-24 / 15-05-2023 <a href="#">View</a>
4	ENGG	MEE-Mechanical Engineering	1997	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2023-24 15-05-2023 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2023-24 / 15-05-2023 <a href="#">View</a>
5	ME	ELC-Electronics Engineering	2012	2	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2023-24 15-05-2023 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2023-24 / 15-05-2023 <a href="#">View</a>
6	ME	MEP-Mechanical (Production Engineering)	2012	2	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2023-24 15-05-2023 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2023-24 / 15-05-2023 <a href="#">View</a>

**FORM B Proforma for information of Institutes****Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		ENGG	ENGG	ENGG	ENGG	ME	ME
Course Code		CIE	CSE	EAT	MEE	ELC	MEP
Duration		4	4	4	4	2	2
2023-24	SI	60	120	60	60	9	9
	LE	6	12	6	6	0	0
	MQ	24	109	51	27	0	0
	DSY	0	0	0	0	0	0
	IQ	3	11	8	0	0	0
	EWS	6	12	5	4	0	0
	TFWS	0	6	3	3	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
2022-23	SI	60	120	60	60	18	9
	LE	6	12	6	6	0	0
	MQ	12	113	52	32	0	1
	DSY	5	13	8	17	0	0
	IQ	1	4	10	0	0	0
	EWS	7	13	2	3	0	0
	TFWS	0	6	3	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	1	0	0	0	0	0
	RS	0	0	1	0	0	0
2021-22	SI	60	120	60	60	0	0
	LE	6	12	6	6	0	0
	MQ	55	96	52	25	0	0
	DSY	0	0	0	0	0	0
	IQ	0	32	11	0	0	0
	EWS	5	12	5	5	0	0
	TFWS	3	6	3	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
2020-21	SI	60	120	60	60	0	0
	LE	6	12	6	6	0	0
	MQ	55	106	22	53	0	0
	DSY	0	0	0	0	0	0
	IQ	1	24	1	0	0	0
	EWS	7	14	6	6	0	0
	TFWS	3	6	2	1	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
2019-20	SI	0	0	0	0	0	0
	LE	0	0	0	0	0	0
	MQ	0	0	0	0	0	0
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	0	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
2018-19	SI	0	0	0	0	0	0
	LE	0	0	0	0	0	0
	MQ	0	0	0	0	0	0
	DSY	0	0	0	0	0	0

	IQ	0	0	0	0	0	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
Total		453	1111	509	440	27	19

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ENGG	B++ (25) Date of declration: 09-09-2019 NAAC Certificate: <a href="#">View</a>	1_100 (50) NIRF Ranking Certificate: <a href="#">View</a>	15.94	42%	35
2	ME	B++ (25) Date of declration: 09-09-2019 NAAC Certificate: <a href="#">View</a>	1_100 (50) NIRF Ranking Certificate: <a href="#">View</a>	50	100%	5

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26



**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**FORM-C****Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ACCOUNTANT	2	1
3	ASSISTANT PROFESSOR	42	52
4	ASSOCIATE PROFESSOR	12	12
5	PROFESSOR	5	1
6	REGISTRAR	1	0
7	OFFICE SUPERINDENT	1	0
8	STENO CUM P A	1	0
9	DATA ENTRY OPERATOR	1	0
10	TELEPHONE OPERATOR	1	0
11	DY ACCOUNTANT	1	0
12	ADMIN OFFICER	1	0
13	COMPUTER ADMINISTRATION	1	0
14	LAB ASSISTANT	8	2
15	WORKSHOP STAFF	7	0
16	ATTENDANT	14	0
17	DRIVER	1	0
18	CLEANER	1	1
19	PEON	11	11
20	TECHNICAL ASSISTANT	13	6
21	LIBRARIAN	1	1
22	PHYSICAL DIRECTOR	1	1
23	ASSISTANT SUPERINDENT	1	0
24	HEAD CLERK	1	0
25	SENIOR CLERK	1	0
26	JUNIOR CLERK	4	3
27	ACCOUNTANT CLERK	2	0
28	STORE KEEPER	1	0
29	ASSISTANT LIBRARIAN	1	0
30	LIBRARY CLERK	2	2
31	PROGRAMMER	2	0
32	ASSISTANT PROGRAMMER	1	0
33	TPO	1	1
34	ASSISTANT ADMINISTRATIVE OFFICER	1	1
Total		145	96

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**Name of the College/Institute:** Karmaveer Bhaurao Patil College of Engineering and Polytechnic, Satara  
**Code:** EN6270  
**Location:** SATARA

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	ENGG	ME	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	NANAWARE JALINDAR DADASAHEB	ASSOCIATE PROFESSOR	08-09-1989	NA	ENGG	010035000068 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	2568000	475000	Bank Transfer	2568000	2568000	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	SHIVDAS SUNIL SAKHARAM	ASSOCIATE PROFESSOR	26-09-1989	NA	ENGG	010035000069 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	2568000	475000	Bank Transfer	2568000	2568000	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	DEGAONKAR ARUN BAPURAO	ASSOCIATE PROFESSOR	16-07-1992	NA	ENGG	010035000055 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	2568000	475000	Bank Transfer	2568000	2568000	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	SHINGATE VIJAY SHIVAJI	ASSOCIATE PROFESSOR	01-01-1988	NA	ENGG	010035000076 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	2568000	475000	Bank Transfer	2568000	2568000	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	KANSE YUVARAJ KRISHNARAO	ASSOCIATE PROFESSOR	01-02-1991	NA	ENGG	010035000159 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	2501304	438000	Bank Transfer	2501304	2501304	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	ATTAR ABDULRASHID CHAND	PRINCIPAL	07-03-2019	NA	ENGG	010035008066 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	2485392	450000	Bank Transfer	2485392	2485392	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	PISAL ANIL BALKRISHNA	ASSOCIATE PROFESSOR	01-10-1993	NA	ENGG	010035000178 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	2375472	415000	Bank Transfer	2375472	2375472	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	PATIL NAGENDRA KRISHNA	ASSOCIATE PROFESSOR	12-01-1987	31-01-2024	ENGG	010035000034 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	2140000	342000	Bank Transfer	2140000	2140000	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	MODI SHABINA JAMEER	ASSOCIATE PROFESSOR	09-01-2004	NA	ENGG	010035003720 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1976640	291000	Bank Transfer	1976640	1976640	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	JADHAV PRAVIN LAXMAN	ASSISTANT PROFESSOR	09-01-2004	NA	ENGG	010035003722 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1518336	147000	Bank Transfer	1518336	1518336	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	NIPANIKAR SURESH RAMCHANDRA	ASSISTANT PROFESSOR	09-01-2004	NA	ENGG	010035003730 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1518336	151000	Bank Transfer	1518336	1518336	0	0	0	0	0
12	Teaching	Regular	Approved	Yes	SHINDE MINAKSHI YUVARAJ	ASSISTANT PROFESSOR	18-02-2002	NA	ENGG	010035003133 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1449288	137000	Bank Transfer	1449288	1449288	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	KARANDE USHARANI VIKRAM	ASSISTANT PROFESSOR	16-01-2002	NA	ENGG	010035002955 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1415903	130000	Bank Transfer	1415903	1415903	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	SHELAR AJAY BABURAO	ASSISTANT PROFESSOR	15-06-2002	NA	ENGG	010035001236 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1385952	123000	Bank Transfer	1385952	1385952	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	MANE SUNITA VIJAY	ASSISTANT PROFESSOR	02-07-2007	NA	ENGG	010035003660 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1385280	123000	Bank Transfer	1385280	1385280	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	PATIL SHARADCHANDRA SRIKANT	ASSISTANT PROFESSOR	27-08-2005	NA	ENGG	010035004569 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1373604	121000	Bank Transfer	1373604	1373604	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	GHATGE DIPALI DAYANAND	ASSISTANT PROFESSOR	30-06-2005	NA	ENGG	010035004502 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1371252	120000	Bank Transfer	1371252	1371252	0	0	0	0	0
18	Teaching	Regular	Approved	Yes	DANGAT GANESH DHONDU	ASSISTANT PROFESSOR	27-08-2005	NA	ENGG	010035004570 THE RAYAT SEVAK CO-OPERATIVE	1369572	120000	Bank Transfer	1369572	1369572	0	0	0	0	0

										BANK LTD., SATARA									
19	Teaching	Regular	Approved	Yes	UCHALE BHAGWAT SHANKAR	ASSISTANT PROFESSOR	31-08-2005	NA	ENGG	010035004571 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1369572	120000	Bank Transfer	1369572	1369572	0	0	0	0
20	Teaching	Regular	Approved	Yes	MAHADAR AMOL ARUN	ASSISTANT PROFESSOR	08-01-2004	NA	ENGG	010035002010 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1357224	117000	Bank Transfer	1357224	1357224	0	0	0	0
21	Teaching	Regular	Approved	Yes	BALLAL SUNITA RAJESH	ASSISTANT PROFESSOR	12-01-2004	NA	ENGG	010035003726 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1345212	115000	Bank Transfer	1345212	1345212	0	0	0	0
22	Teaching	Regular	Approved	Yes	RATHOD MANOJ NAMDEO	ASSISTANT PROFESSOR	30-06-2005	NA	ENGG	010035004512 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1334880	113000	Bank Transfer	1334880	1334880	0	0	0	0
23	Teaching	Regular	Approved	Yes	TAPASE ANAND BAJRANG	ASSISTANT PROFESSOR	09-06-2010	NA	ENGG	010035003817 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1321524	93000	Bank Transfer	1321524	1321524	0	0	0	0
24	Teaching	Regular	Approved	Yes	MALVADE NIKET VISHNU	ASSISTANT PROFESSOR	29-12-2007	NA	ENGG	010035004903 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1294224	105000	Bank Transfer	1294224	1294224	0	0	0	0
25	Teaching	Regular	Approved	Yes	ULMEK ARCHANA NITIN	ASSISTANT PROFESSOR	27-06-2007	NA	ME	010035005267 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1258860	97000	Bank Transfer	1258860	0	1258860	0	0	0
26	Teaching	Regular	Approved	Yes	KADAM DIGVIJAY BHASKARRAO	ASSISTANT PROFESSOR	05-06-2010	NA	ENGG	010035006596 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1219464	90000	Bank Transfer	1219464	1219464	0	0	0	0
27	Teaching	Regular	Approved	Yes	GHATGE DAYANAND ANANDA	ASSISTANT PROFESSOR	11-06-2010	NA	ENGG	010035005963 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1219464	90000	Bank Transfer	1219464	1219464	0	0	0	0
28	Teaching	Regular	Approved	Yes	SHAIKH AMIR MUSTAFA	ASSISTANT PROFESSOR	10-06-2010	NA	ENGG	010035006692 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1217532	90000	Bank Transfer	1217532	1217532	0	0	0	0
29	Teaching	Regular	Approved	Yes	DESAI SHITALKUMAR BHUPAL	ASSISTANT PROFESSOR	09-06-2010	NA	ENGG	010035006693 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1216524	90000	Bank Transfer	1216524	1216524	0	0	0	0
30	Teaching	Regular	Approved	Yes	SHAIKH TARRANNUM RAFIQ	ASSISTANT PROFESSOR	09-02-2011	NA	ENGG	010035004143 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1121772	75000	Bank Transfer	1121772	1121772	0	0	0	0
31	Teaching	Regular	Approved	Yes	PATIL SUHAS SHIVLAL	ASSOCIATE PROFESSOR	03-08-1990	31-08-2023	ENGG	010035000072 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	1070000	95500	Bank Transfer	1070000	1070000	0	0	0	0
32	Teaching	Regular	Proposal sent	Yes	PATIL SANJIV VITTHAL	TPO	01-12-2022	NA	ENGG	010035008273 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	742614	0	Bank Transfer	742614	742614	0	0	0	0
33	Teaching	Regular	Approved	Yes	DEVI DHANANJAY BHAGWANDAS	ASSOCIATE PROFESSOR	18-01-1988	NA	ENGG	010035000066 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	676517	210000	Bank Transfer	676517	676517	0	0	0	0
34	Teaching	Regular	Proposal sent	Yes	BADIGER RAVINDRA ISHWAR	ASSOCIATE PROFESSOR	14-08-2023	NA	ME	010035008292 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	632742	0	Bank Transfer	632742	0	632742	0	0	0
35	Teaching	Regular	Proposal sent	Yes	KSHIRSAGAR ANRUDDHA PRAKASH	ASSISTANT PROFESSOR	19-09-2022	NA	ENGG	010035006494 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	579032	0	Bank Transfer	579032	579032	0	0	0	0
36	Teaching	Regular	Approved	Yes	ALDAR DILIP SAMPATTI	ASSOCIATE PROFESSOR	29-06-2005	NA	ENGG	010035004505 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	540205	110000	Bank Transfer	540205	540205	0	0	0	0
37	Teaching	Regular	Proposal sent	Yes	BHOKARE UMA MAHESH	ASSISTANT PROFESSOR	29-09-2022	NA	ENGG	010035008256 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	512129	0	Bank Transfer	512129	512129	0	0	0	0
38	Teaching	Regular	Proposal sent	Yes	PATIL POPAT DEVIDAS	ASSISTANT PROFESSOR	05-12-2022	NA	ENGG	010035008272 THE RAYAT SEVAK CO-OPERATIVE	463226	0	Bank Transfer	463226	463226	0	0	0	0

										BANK LTD., SATARA									
39	Teaching	Regular	Proposal sent	Yes	SHAIKH SHAHIN KHUDABAKSHA	ASSISTANT PROFESSOR	06-10-2022	NA	ENGG	010035008165 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	449046	0	Bank Transfer	449046	449046	0	0	0	0
40	Teaching	Regular	Proposal sent	Yes	JADHAV ANUJA NILESH	ASSISTANT PROFESSOR	05-09-2022	NA	ENGG	010035008024 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	445938	0	Bank Transfer	445938	445938	0	0	0	0
41	Teaching	Regular	Proposal sent	Yes	SABALE SAYALI MILIND	ASSISTANT PROFESSOR	06-10-2022	NA	ENGG	010035008009 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	401484	0	Bank Transfer	401484	401484	0	0	0	0
42	Teaching	Regular	Proposal sent	Yes	TAPASE RAJASHREE BAJARANG	ASSISTANT PROFESSOR	05-09-2022	NA	ENGG	010035004353 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	395419	0	Bank Transfer	395419	395419	0	0	0	0
43	Teaching	Regular	Proposal sent	Yes	BHOSALE VAIBHAV UTTAM	ASSISTANT PROFESSOR	05-09-2022	NA	ENGG	010035008197 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	392804	0	Bank Transfer	392804	392804	0	0	0	0
44	Teaching	Regular	Proposal sent	Yes	SONMALE MONIKA SURESH	ASSISTANT PROFESSOR	05-09-2022	NA	ENGG	010035008084 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	389266	0	Bank Transfer	389266	389266	0	0	0	0
45	Teaching	Regular	Proposal sent	Yes	UMAP MANISHA HEMANT	LIBRARIAN	06-10-2022	NA	ENGG	010035007586 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	387620	0	Bank Transfer	387620	387620	0	0	0	0
46	Teaching	Regular	Proposal sent	Yes	SONMALE MINAL SURESH	ASSISTANT PROFESSOR	05-09-2022	NA	ENGG	010035008199 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	380817	0	Bank Transfer	380817	380817	0	0	0	0
47	Teaching	Regular	Proposal sent	Yes	DAKAVE URMILA HARISH	ASSISTANT PROFESSOR	05-09-2022	NA	ENGG	010035008179 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	338507	0	Bank Transfer	338507	338507	0	0	0	0
48	Teaching	Regular	Proposal sent	Yes	PHALAKE APARNA VIKRAMSINH	ASSISTANT PROFESSOR	05-09-2022	NA	ENGG	010035008247 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	324279	0	Bank Transfer	324279	324279	0	0	0	0
49	Teaching	Regular	Proposal sent	Yes	GAWALE AMIT RAHUL	ASSISTANT PROFESSOR	05-09-2022	NA	ENGG	010035008092 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	316545	0	Bank Transfer	316545	316545	0	0	0	0
50	Teaching	Regular	Proposal sent	Yes	BARGE NIKITA RAJENDRA	ASSISTANT PROFESSOR	06-09-2022	NA	ENGG	010035008253 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	312859	0	Bank Transfer	312859	312859	0	0	0	0
51	Teaching	Regular	Proposal sent	Yes	KADAM ALOK BHARAT	ASSISTANT PROFESSOR	06-10-2021	NA	ENGG	010035008019 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	307905	0	Bank Transfer	307905	307905	0	0	0	0
52	Teaching	Regular	Proposal sent	Yes	BABAR YOGITA VIKRAM	ASSISTANT PROFESSOR	06-10-2022	NA	ENGG	010035008168 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	305545	0	Bank Transfer	305545	305545	0	0	0	0
53	Teaching	Regular	Proposal sent	Yes	MOHITE JYOTI RAKESH	ASSISTANT PROFESSOR	06-10-2022	NA	ENGG	010035008171 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	285677	0	Bank Transfer	285677	285677	0	0	0	0
54	Teaching	Regular	Proposal sent	Yes	PAWAR KASTURI NIRMAL	ASSISTANT PROFESSOR	06-10-2022	NA	ENGG	010035008036 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	266290	0	Bank Transfer	266290	266290	0	0	0	0
55	Teaching	Regular	Proposal sent	Yes	SALUNKHE PRIYANKA MANSING	ASSISTANT PROFESSOR	14-08-2023	NA	ENGG	010035008083 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	261987	0	Bank Transfer	261987	261987	0	0	0	0
56	Teaching	Regular	Proposal sent	Yes	KAMANE ANKITA RAJARAM	ASSISTANT PROFESSOR	06-10-2022	NA	ENGG	010035008226 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	243888	0	Bank Transfer	243888	243888	0	0	0	0
57	Teaching	Regular	Proposal sent	Yes	PATIL JALINDAR RAMCHANDRA	PROFESSOR	13-04-2023	28-02-2024	ENGG	010035008291 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	240000	0	Bank Transfer	240000	240000	0	0	0	0
58	Teaching	Regular	Proposal sent	Yes	JADHAV PRIYA ABHAY	ASSISTANT PROFESSOR	21-09-2022	NA	ENGG	010035008261 THE RAYAT SEVAK CO-OPERATIVE	223755	0	Bank Transfer	223755	223755	0	0	0	0

										BANK LTD., SATARA									
59	Teaching	Regular	Proposal sent	Yes	TAWARE RUJUTA MADHUKAR	ASSISTANT PROFESSOR	01-08-2023	NA	ENGG	010035007781 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	223704	0	Bank Transfer	223704	223704	0	0	0	0
60	Teaching	Regular	Proposal sent	Yes	KAMBALE PALLAVI DILIP	ASSISTANT PROFESSOR	01-09-2023	NA	ENGG	010035008381 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	211680	0	Bank Transfer	211680	211680	0	0	0	0
61	Teaching	Regular	Proposal sent	Yes	SANKPAL MAYUR SHIVAJI	PHYSICAL DIRECTOR	01-08-2023	NA	ENGG	010035008309 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	200000	0	Bank Transfer	200000	200000	0	0	0	0
62	Teaching	Regular	Proposal sent	Yes	PHADATARE SHITAL LALASO	ASSISTANT PROFESSOR	23-11-2022	NA	ENGG	010035008274 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	188871	0	Bank Transfer	188871	188871	0	0	0	0
63	Teaching	Regular	Proposal sent	Yes	GHADAGE VIJAYA SUDAM	ASSISTANT PROFESSOR	23-09-2022	NA	ENGG	010035008260 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	186091	0	Bank Transfer	186091	186091	0	0	0	0
64	Teaching	Regular	Proposal sent	Yes	GHARGE YOGITA ABHIJEET	ASSISTANT PROFESSOR	01-08-2023	NA	ENGG	010035008311 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	167742	0	Bank Transfer	167742	167742	0	0	0	0
65	Teaching	Regular	Proposal sent	Yes	INAMDAR SHARIFNAWAJ YAKUB	ASSISTANT PROFESSOR	28-04-2023	31-07-2023	ENGG	010035008394 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	155000	0	Bank Transfer	155000	155000	0	0	0	0
66	Teaching	Regular	Proposal sent	Yes	JAGDALE SWATI BHAGWANRAO	ASSISTANT PROFESSOR	05-09-2022	31-07-2023	ENGG	010035006253 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	135936	0	Bank Transfer	135936	135936	0	0	0	0
67	Teaching	Regular	Proposal sent	Yes	SHINGATE DIVYA GHANSHYAM	ASSISTANT PROFESSOR	14-08-2023	12-02-2024	ENGG	010035008313 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	133997	0	Bank Transfer	133997	133997	0	0	0	0
68	Teaching	Regular	Proposal sent	Yes	JAGDALE URMILA SHRIKANT	ASSISTANT PROFESSOR	01-08-2023	NA	ENGG	010035008376 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	118022	0	Bank Transfer	118022	118022	0	0	0	0
69	Teaching	Regular	Proposal sent	Yes	MISAL SNEHAL VINAYAK	ASSISTANT PROFESSOR	01-02-2023	31-08-2023	ENGG	010035008275 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	79223	0	Bank Transfer	79223	79223	0	0	0	0
70	Administration	Regular	Approved	Yes	NIMBALKAR VIJAYKUMAR SHANKARRAO	TECHNICAL ASSISTANT	17-02-1988	NA	ENGG	010035000192 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	981720	54000	Bank Transfer	981720	981720	0	0	0	0
71	Administration	Regular	Approved	Yes	NALE PRABHAKAR MADHUKAR	TECHNICAL ASSISTANT	01-03-1993	NA	ENGG	010035000124 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	888312	42000	Bank Transfer	888312	888312	0	0	0	0
72	Administration	Regular	Approved	Yes	BHOSALE SANJEEVAN SHIVAJIRAO	TECHNICAL ASSISTANT	01-03-1993	NA	ENGG	010035000125 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	888312	42000	Bank Transfer	888312	888312	0	0	0	0
73	Administration	Regular	Approved	Yes	JAGDALE SUHAS JAYSINGRAO	TECHNICAL ASSISTANT	15-01-1997	NA	ENGG	010035000133 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	854964	39000	Bank Transfer	854964	854964	0	0	0	0
74	Administration	Regular	Approved	Yes	DARADE SATISH KALUSING	TECHNICAL ASSISTANT	15-01-1997	NA	ENGG	010035000134 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	854693	39000	Bank Transfer	854693	854693	0	0	0	0
75	Administration	Regular	Approved	Yes	PATIL RAJENDRA ANANDRAO	TECHNICAL ASSISTANT	16-12-2006	NA	ENGG	010035005108 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	708216	0	Bank Transfer	708216	708216	0	0	0	0
76	Administration	Regular	Approved	Yes	INDALKAR PATIL HANAMANT JAGGNATH	LIBRARY CLERK	01-08-1986	NA	ENGG	010035000155 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	587508	0	Bank Transfer	587508	587508	0	0	0	0
77	Administration	Regular	Approved	Yes	NALAWADE SHASHIKANT VITHOBA	LIBRARY CLERK	01-01-1996	NA	ENGG	01003500157 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	587508	0	Bank Transfer	587508	587508	0	0	0	0
78	Administration	Regular	Approved	Yes	SAYYAD ANJUM RAJAK	JUNIOR CLERK	01-10-1996	NA	ENGG	010035007684 THE RAYAT SEVAK CO-OPERATIVE	571008	0	Bank Transfer	571008	571008	0	0	0	0

										BANK LTD., SATARA										
79	Administration	Regular	Approved	Yes	NIKAM VIDYA SURYKANT	JUNIOR CLERK	16-07-2002	NA	ENGG	010035001346 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	498624	0	Bank Transfer	498624	498624	0	0	0	0	
80	Administration	Regular	Approved	Yes	DEORUKHE DHANANJAY SHANKAR	PEON	11-11-1983	NA	ENGG	010035000146 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	484104	0	Bank Transfer	484104	484104	0	0	0	0	
81	Administration	Regular	Approved	Yes	GAIKWAD DINKAR SIDDU	CLEANER	01-09-1984	NA	ENGG	010035000156 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	484104	0	Bank Transfer	484104	484104	0	0	0	0	
82	Administration	Regular	Approved	Yes	GUDILE SANJEEV APPARAO	PEON	10-10-1984	NA	ENGG	010035000130 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	484104	0	Bank Transfer	484104	484104	0	0	0	0	
83	Administration	Regular	Approved	Yes	PADWAL SANDESH BALIRAM	ACCOUNTANT	03-05-2018	NA	ENGG	010035008016 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	480072	0	Bank Transfer	480072	480072	0	0	0	0	
84	Administration	Regular	Approved	Yes	BHOITE DATTATRAY MARUTIRAO	JUNIOR CLERK	16-12-2006	NA	ENGG	010035004623 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	466716	0	Bank Transfer	466716	466716	0	0	0	0	
85	Administration	Regular	Approved	Yes	RANKHAMBE JALINDER GANAPATI	PEON	04-08-1986	NA	ENGG	010035000207 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	449076	0	Bank Transfer	449076	449076	0	0	0	0	
86	Administration	Regular	Approved	Yes	GADE JAYAWANT MUGUTRAO	PEON	01-05-1992	NA	ENGG	010035000109 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	448068	0	Bank Transfer	448068	448068	0	0	0	0	
87	Administration	Regular	Approved	Yes	BHURKE SANDIP BABANRAO	PEON	01-01-1996	NA	ENGG	010035000115 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	443028	0	Bank Transfer	443028	443028	0	0	0	0	
88	Administration	Regular	Approved	Yes	KAKADE SANJAY BAJIRAO	PEON	01-07-1996	NA	ENGG	010035000158 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	424044	0	Bank Transfer	424044	424044	0	0	0	0	
89	Administration	Regular	Approved	Yes	DOUNDE VIJAY GANAPATRAO	PEON	01-10-1996	NA	ENGG	010035000116 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	424044	0	Bank Transfer	424044	424044	0	0	0	0	
90	Administration	Regular	Approved	Yes	DHANAWADE VILAS BABURAO	ASSISTANT ADMINISTRATIVE OFFICER	03-08-2022	NA	ENGG	010035008243 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	417080	0	Bank Transfer	417080	417080	0	0	0	0	
91	Administration	Regular	Approved	Yes	BHOSALE POPAT BHAGWAN	PEON	01-08-1998	NA	ENGG	010035000258 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	411696	0	Bank Transfer	411696	411696	0	0	0	0	
92	Administration	Regular	Approved	Yes	GAIKWAD RAJARAM SAHEBRAO	PEON	16-12-2006	NA	ENGG	010035001278 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	344664	0	Bank Transfer	344664	344664	0	0	0	0	
93	Administration	Regular	Approved	Yes	ZAGADE DINKAR MAHADEV	PEON	02-05-2008	NA	ENGG	010035005272 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	344544	0	Bank Transfer	344544	344544	0	0	0	0	
94	Administration	Regular	Approved	Yes	PATOLE ASHOK PANDURANG	LAB ASSISTANT	02-08-1986	31-05-2023	ENGG	010035000114 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	99304	0	Bank Transfer	99304	99304	0	0	0	0	
95	Administration	Regular	Approved	Yes	SURYAWANSHI VIJAY MADHUKAR	LAB ASSISTANT	18-08-1986	30-04-2023	ENGG	010035000122 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	63764	0	Bank Transfer	63764	63764	0	0	0	0	
96	Administration	Regular	Approved	Yes	BHINGARDEVE BAJARANG TUKARAM	PEON	19-09-1984	30-04-2023	ENGG	010035002727 THE RAYAT SEVAK CO-OPERATIVE BANK LTD., SATARA	39460	0	Bank Transfer	39460	39460	0	0	0	0	
Total Teaching Faculty											69	Total Non Teaching Faculty								27
Total Approved Faculty											60	Total Non Approved Faculty (Including Proposal Sent for Approval)								36
												Total Annual Salary - Teaching								63500945 ( 82%)
												Total Annual Salary - Administration								13728737 (18%)
												Total Annual Salary								77229682
												Total Basic Pay								30906489
												Total Grade Pay								3826204

Total HRA Pay	2324846
Total DA Pay	39522371
Total TA Pay	595472
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	8182304
Total PT/PF/other statutory deduction Pay	208828

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

<b>FEES REGULATING AUTHORITY - 2025-26, Mumbai</b>	
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA	
<b>Online Fee Approval Proposal for Academic Year 2025-26</b>	
Name of the College /Institute	EN6270 - Karmaveer Bhaurao Patil College of Engineering and Polytechnic, Satara
Address	SATARA

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details								
			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	11,62,50,072	11,61,95,623	54,449	0	0	0	0
2	DEVELOPMENT FEES	1,54,54,679	1,54,47,328	7,351	0	0	0	0
3	REGISTRATION FEE INCOME	1,55,513	1,55,513	0	0	0	0	0
4	ADMISSION CANCELLATION FEES	18,000	18,000	0	0	0	0	0
5	BOOK BANK FEE	275	275	0	0	0	0	0
6	INTEREST ON FDR	13,78,122	13,78,122	0	0	0	0	0
7	BANK INTEREST INCOME	16,19,949	16,19,949	0	0	0	0	0
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	69,321	69,321	0	0	0	0	0
Total Income		13,49,45,931	13,48,84,131	61,800	0	0	0	0

Income Conversion Details								
			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	Book Bank Fee	275	Total 275	Total 0	0	0	0	0
2	Admission Cancellation Fees	18000	Total 18,000	Total 0	0	0	0	0
3	Registration Fee Income	155513	Total 1,55,513	Total 0	0	0	0	0
4	Development Fees <a href="#">Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</a>	15454679	Total 1,54,47,328	Total 7,351	0	0	0	0
5	Tuition Fees <a href="#">Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</a>	116250072	Total 11,61,95,623	Total 54,449	0	0	0	0
6	Interest on FDR	1378122	Total 13,78,122	Total 0	0	0	0	0
7	Bank Interest Income	1619949	Total 16,19,949	Total 0	0	0	0	0
8	All Receipts other than above under whatsoever head collected	69321	Total 69,321	Total 0	0	0	0	0
Total Income		13,49,45,931	13,48,84,131	61,800	0	0	0	0

Expenses Details								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	NEWSPAPER EXPENSES	24,107	24,107	0	0	0	0	0
2	RESEARCH AND DEVELOPMENT EXPENSES	6,26,974	6,26,974	0	0	0	0	0
3	INTERNET CHARGES	1,44,697	1,44,697	0	0	0	0	0
4	SALARY - NON TEACHING STAFF - GRATUITY PROVISION	19,50,000	19,50,000	0	0	0	0	0
5	SALARY - TEACHING STAFF - GRATUITY PROVISION	19,50,000	19,50,000	0	0	0	0	0
6	COLLEGES CONTRIBUTION TO PF	81,82,304	81,82,304	0	0	0	0	0
7	ADMIN CHARGES PF	4,49,291	4,49,291	0	0	0	0	0
8	REMUNERATION CHARGES PAID TO VISITING FACULTIES	7,58,710	7,58,710	0	0	0	0	0
9	REMUNERATION CHARGES PAID TO GUEST LECTURER	1,47,200	1,47,200	0	0	0	0	0
10	AFFILIATION FEE PAID TO AFFILIATING AUTHORITY	6,00,000	6,00,000	0	0	0	0	0
11	BUILDING AN	1,71,711	1,71,711	0	0	0	0	0
12	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	82,25,214	82,25,214	0	0	0	0	0
13	REPAIR AND MAINT. - BSH DEPT	11,046	11,046	0	0	0	0	0
14	SOFTWARE LICENSE RENEWAL FEE, SUBSCRIPTION CHARGES	74,439	74,439	0	0	0	0	0
15	MUNCIPAL TAX	7,53,733	7,53,733	0	0	0	0	0
16	PROCESSING FEE - FRA	89,046	74,046	15,000	0	0	0	0
17	ADMISSION PUBLISHED IN THE NEWSPAPER	76,230	76,230	0	0	0	0	0
18	ADVERTISEMENT - GENERAL	19,874	19,874	0	0	0	0	0
19	COST OF OTHER ADVERTISEMENTS FOR ADMISSIONS	74,428	74,428	0	0	0	0	0
20	STUDENTS GATHERING EXPENSES	82,432	82,432	0	0	0	0	0
21	STUDENT SPORTS ACTIVITIES & GYMKHANA EXPENSES	1,19,641	1,19,641	0	0	0	0	0
22	ALUMNI MEET	15,355	15,355	0	0	0	0	0
23	TRAINING & PLACEMENT EXPENSES	1,06,850	1,06,850	0	0	0	0	0
24	INDUCTION PROGRAM	1,73,011	1,73,011	0	0	0	0	0
25	CASH INSURANCE	4,720	4,720	0	0	0	0	0
26	REPAIR AND MAINT. - CIVIL DEPT	65,924	65,924	0	0	0	0	0
27	REPAIR AND MAINT. - CSE DEPT	19,405	19,405	0	0	0	0	0
28	REPAIRS AND MAINT. - COMPUTERS AND PERIPHERALS	2,05,554	2,05,554	0	0	0	0	0
29	REPAIR AND MAINT. - ELECTRICAL	9,44,095	9,44,095	0	0	0	0	0
30	REPAIR AND MAINT. - E&TC DEPT	83,251	83,251	0	0	0	0	0
31	REPAIR AND MAINT. - EQUIPMENTS	1,10,750	1,10,750	0	0	0	0	0
32	REPAIR AND MAINT. - FURNITURE	1,89,402	1,89,402	0	0	0	0	0
33	REPAIR AND MAINT. - LIBRARY	20,474	20,474	0	0	0	0	0
34	REPAIR AND MAINT. - MECH. DEPT	9,190	9,190	0	0	0	0	0
35	REPAIR AND MAINT. - NETWORKING	4,40,057	4,40,057	0	0	0	0	0
36	REPAIR AND MAINT. - WORKSHOP	4,534	4,534	0	0	0	0	0
37	AUDIT FEE - COLLEGE	14,396	14,396	0	0	0	0	0



38	AUDIT FEE - TRUST	2,75,000	2,75,000	0	0	0	0	0
39	STUDENT FUNCTIONS AND CELEBRATIONS	1,38,396	1,38,396	0	0	0	0	0
40	BANK COMMISSION AND CHARGES	3,853	3,853	0	0	0	0	0
41	CONFERENCES SEMINAR - FACULTIES	1,42,187	1,42,187	0	0	0	0	0
42	CONFERENCES SEMINAR - STUDENT	20,480	20,480	0	0	0	0	0
43	WORKSHOP AND SEMINAR CSE DEPT	2,79,350	2,79,350	0	0	0	0	0
44	STUDENTS COMPETITIONS	2,08,642	2,08,642	0	0	0	0	0
45	CONSULTANCY FEES - LEGAL	20,000	20,000	0	0	0	0	0
46	COMMITTEE MEETING EXPENSES	43,949	43,949	0	0	0	0	0
47	CONSULTANCY FEE - OTHER	22,000	22,000	0	0	0	0	0
48	OTHER MEETING EXPENSES	51,143	51,143	0	0	0	0	0
49	ACADEMIC MEETING OF STAFF AND FACULTIES	5,61,993	5,61,993	0	0	0	0	0
50	TRAVELLING AND CONVEYANCE EXPENSES	2,45,706	2,45,706	0	0	0	0	0
51	POSTAGE, COURIER CHARGES	7,332	7,332	0	0	0	0	0
52	TELEPHONE, MOBILE, FAX CHARGES	25,715	25,715	0	0	0	0	0
53	EXAM PAPERS AND FORM PRINTING	50,650	50,650	0	0	0	0	0
54	PRINTING AND STATIONERY EXPENSES	5,19,811	5,19,811	0	0	0	0	0
55	ELECTRICITY CHARGES	23,83,950	23,83,950	0	0	0	0	0
56	WATER AND TANKER CHARGES	1,13,704	1,13,704	0	0	0	0	0
57	GARDENING MATERIAL	7,550	7,550	0	0	0	0	0
58	CONTRACTUAL MANPOWER SERVICES IN LIEU OF NON-TEACH	24,84,655	24,84,655	0	0	0	0	0
59	SECURITY SERVICES	11,74,959	11,74,959	0	0	0	0	0
60	GUEST REMUNERATION	74,500	74,500	0	0	0	0	0
61	STAFF WELFARE EXPENSES	22,890	22,890	0	0	0	0	0
62	E JOURNAL	13,570	13,570	0	0	0	0	0
63	PERIODICALS	1,59,277	1,59,277	0	0	0	0	0
64	DEPRECIATION	66,18,449	66,18,449	0	0	0	0	0
65	SURPLUS/ EXCESS OF INCOME OVER EXPENDITURE AS PER	57,20,717	57,20,717	0	0	0	0	0
66	BUILDING RENT	66,84,460	66,84,460	0	0	0	0	0
67	PROCESSING FEE - ARA	65,000	45,000	20,000	0	0	0	0
68	SWEEPING AND CLEANING SERVICES	17,72,824	17,72,824	0	0	0	0	0
69	LABOTORY MATERIAL, DEMONSTRATION MATERIAL, CONSU	3,25,798	3,25,798	0	0	0	0	0
70	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC - A	5,39,694	5,39,694	0	0	0	0	0
71	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC	1,37,28,737	1,37,28,737	0	0	0	0	0
72	SALARY - TEACHING STAFF	6,35,00,945	6,16,09,343	18,91,602	0	0	0	0
<b>Total Expenses</b>		<b>13,49,45,931</b>	<b>13,30,19,329</b>	<b>19,26,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	63500945	Total 6,16,09,343 Paid 6,16,09,343 Provision for Unpaid 0 Claimed 6,16,09,343	Total 18,91,602 Paid 18,91,602 Provision for Unpaid 0 Claimed 18,91,602	0	0	0	0
Salary - Teaching Staff	Gratuity provision	1950000	Total 19,50,000 Paid 0 Provision for Unpaid 19,50,000 Claimed 19,50,000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	8182304	Total 81,82,304 Paid 81,82,304 Provision for Unpaid 0 Claimed 81,82,304	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	449291	Total 4,49,291 Paid 4,49,291 Provision for Unpaid 0 Claimed 4,49,291	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	13728737	Total 1,37,28,737 Paid 1,37,28,737 Provision for Unpaid 0 Claimed 1,37,28,737	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary <a href="#">Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24</a>	539694	Total 5,39,694 Paid 5,39,694 Provision for Unpaid 0 Claimed 5,39,694	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	1950000	Total 19,50,000 Paid 0 Provision for Unpaid 19,50,000 Claimed 19,50,000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	758710	Total 7,58,710 Claimed 7,58,710	Total 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	147200	Total 1,47,200 Claimed 1,47,200	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	600000	Total 6,00,000 Claimed 6,00,000	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	176431	Total 1,76,431 Claimed 1,76,431	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	8225214	Total 82,25,214 Claimed 82,25,214	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2103682	Total 21,03,682 Claimed 21,03,682	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	74439	Total 74,439 Claimed 74,439	Total 0 Claimed 0	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	753733	Total 7,53,733 Claimed 7,53,733	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	14396	Total 14,396 Claimed 14,396	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - Trust	275000	Total 2,75,000 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</a>	89046	Total 74,046 Claimed 74,046	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority.</a>	65000	Total 45,000 Claimed 45,000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	76230	Total 76,230 Claimed 76,230	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	19874	Total 19,874 Claimed 19,874	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	74428	Total 74,428 Claimed 74,428	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	220828	Total 2,20,828 Claimed 2,20,828	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	119641	Total 1,19,641 Claimed 1,19,641	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	3. Alumni meet	15355	Total 15,355 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	106850	Total 1,06,850 Claimed 1,06,850	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	173011	Total 1,73,011 Claimed 1,73,011	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	651081	Total 6,51,081 Claimed 6,51,081	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3853	Total 3,853 Claimed 3,853	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	142187	Total 1,42,187 Claimed 1,42,187	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	20480	Total 20,480 Claimed 20,480	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	487992	Total 4,87,992 Claimed 4,87,992	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	20000	Total 20,000 Claimed 20,000	Total 0 Claimed 0	0	0	0	0

Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	22000	Total 22,000 Claimed 22,000	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	43949	Total 43,949 Claimed 43,949	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	51143	Total 51,143 Claimed 51,143	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	561993	Total 5,61,993 Claimed 5,61,993	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	245706	Total 2,45,706 Claimed 2,45,706	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	144697	Total 1,44,697 Claimed 1,44,697	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	25715	Total 25,715 Claimed 25,715	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	7332	Total 7,332 Claimed 7,332	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	50650	Total 50,650 Claimed 50,650	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	519811	Total 5,19,811 Claimed 5,19,811	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	2383950	Total 23,83,950 Claimed 23,83,950	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	113704	Total 1,13,704 Claimed 1,13,704	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	7550	Total 7,550 Claimed 7,550	Total 0 Claimed 0	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	2484655	Total 24,84,655 Claimed 24,84,655	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	1772824	Total 17,72,824 Claimed 17,72,824	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	1174959	Total 11,74,959 Claimed 11,74,959	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	325798	Total 3,25,798 Claimed 3,25,798	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	97390	Total 97,390 Claimed 97,390	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	6618449	Total 66,18,449 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	172847	Total 1,72,847 Claimed 1,72,847	Total 0 Claimed 0	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	5720717	Total 57,20,717 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	6684460	Total 66,84,460 Claimed 0	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		13,49,45,931	13,30,19,329	19,26,602	0	0	0	0
<b>Total Claimed Expenses</b>			11,37,05,348	19,26,602				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26